

2017 Budget Hearing

The budget hearing of the Heath Township Electors was held on June 12, 2017 at 7:00 p.m. in the Heath Township Hall for the purpose of the reading of the financial statement for the 2016-2017, presenting the proposed budget for the 2017-2018, and hearing any other business that may come before the electors. Boerman opened with prayer. There was one elector present.

The financial statement for 2016-2017 was presented with general fund revenues totaling \$1,063,334.26 and general fund disbursements \$749,926.61. The anticipated general fund balances as of July 1, 2017 is approximately \$1,892,710.82.

The proposed budget for 2017-2018 was presented and discussed. Estimated revenues are \$1,103,300.00 and estimated expenses are \$977,538.00. The proposed budget has salary increases of 2%.

Lisa Freeman introduced herself as assessor and explained the pictometry budget item and how she plans to utilize a deputy. The previous assessor would like to stay on for a year as a consultant and not a deputy. Therefore, the deputy assessor line item will change to \$11,000 which includes \$6,000 for deputy assessor and \$4,800 for assessor consultant.

The budget hearing was closed at 7:00 p.m.